City of Commerce Municipal Buslines

ID Number: 9043

Chief Executive Officer: Raul T. Romero, City Administrator (323)722-4805

> Demand Response

\$316,035 Q

57,352

6.615

3.708

N/A

9.3

N/A

0%

0

0

\$5.51 Q

\$85.23 Q

\$8.32 Q

\$47.78 Q

0.12

3

3

26

\$0 38,002

2000 COIIIII	lerce way
Commerce,	CA 90040

General Information		Financial Information			Characteristics				
Urbanized Area (UZA) Statistics — 199	0 Cansus	Fare Revenues Earned				Operat	ting Evnence		
Los Angeles, CA	o ociisus	Directly Operated			\$0	Operating Expense Capital Funding			
Square Miles	1.966				0	Annual Passenger Miles			
Population	11,402,946				\$0				
Population Ranking out of 405 UZAs	11,402,340				ΨΟ		I Unlinked Trips		
Population Ranking out of 403 OZAS	2	Sources of Operating F	undo Evnondod				ge Weekday Unlinked Trips		
		Passenger Fares	ulius Expeliueu		\$0		I Vehicle Revenue Hours		
		Local Funds			1,440,024		Guideway Directional Route Miles		
Service Area Statistics		State Funds			384,280		es Available for Maximum Service		
Square Miles	8	Federal Assistance ¹							
Population	20,359	Other Funds			0				
Population	20,339					o Base Ratio			
		Total Operating Funds	s Experided		\$1,024,304		nt Spares		
Service Consumption						Incider	•		
Annual Passenger Miles	4,018,081	Summany of Operation							
Annual Unlinked Trips	964,020	Summary of Operating Expenses Salaries, Wages and Benefits			\$1,353,413	Patron Fatalities			
Average Weekday Unlinked Trips	3,378	Materials and Supplies Purchased Transportat		150,007 0					
Average Saturday Unlinked Trips Average Sunday Unlinked Trips					320,884	0	Estata de la constantina della		
Average Sunday Unlinked Trips 2		Other Operating Expenses Total Operating Expenses				,304 Q Operating Expense per Vehicle Revenue Mile			
		Total Operating Exper	nses		\$1,024,304				
Ormalia Ormalia d		D			\$0	Opera	ting Expense per Vehicle Revenu	e Hour	
Service Supplied	304,383	Reconciling Cash Ex	penaitures		\$0	04-56			
Annual Vehicle Revenue Miles				Cost Effectiveness					
Annual Vehicle Revenue Hours	Sources of Capital Funds Expended			Operating Expense per Passenger Mile					
Vehicles Available for Maximum Service		Local Funds		\$42,171	- F				
Vehicles Operated in Maximum Service		State Funds Federal Assistance ²			0				
Base Period Requirement 0					0		Effectiveness		
		Total Capital Funds Expended			\$42,171				
Vehicles Operated in Maximum	Sarvina	Uses of Capital Fur	ado			Unlinke	ed Passenger Trips per Vehicle R	evenue Ho	
venicles Operated in Maximum	Service	Uses of Capital Ful	ius			Bus			
Directly	Purchased		Rolling	Facilities		bus	Operating Expense per		
Operated	Transportation		Stock	and Other	Total		Vehicle Revenue Mile		
Bus 6	0	Bus	\$0	\$42,171	\$42,171		venicle Revenue whe		
Demand Response 3	0	Demand Response	0	0	0	\$7.00		\$0.40	
Total 9	0	Total	\$0	\$42,171	\$42,171	\$6.00			
						\$5.00		\$0.30	
						\$4.00		\$0.20	

System Wide Information

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour 52.19 1.78 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$0.40 \$7.00 5.00 \$6.00 4.00 \$0.30 \$5.00 3.00 \$4.00 \$0.20 \$3.00 2.00 \$2.00 \$0.10 1.00 \$1.00 \$0.00 0.00 \$0.00 97 98 99 00 97 98 97 98 00 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile

98

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

Modal Information

\$1,508,269

\$42,171

247,031

957.405

3,352

18,344

0.0

10

10.9 Q

6

0

0.0

67%

\$6.11

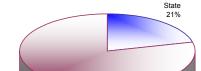
\$82.22

\$0.38

\$1.58

3.88

3.980.079



Sources of Operating Funds Expended

Local

\$6.00

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

97 98 99

0.14 0.12 0.10 0.08 0.06 0.04 0.02 0.00 97 98 99 Data Source: 2000 National Transit Database

9/18/2001 14:23

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.